

Linby Parish Council Budget 2025/2026	
<i>Approved at the PC meeting on 14th January 2025</i>	
	<u>Budget 2025/2026</u>
<u>Admin Costs:</u>	
Parish clerk salary	£7,500.00
Clerk Home Office Expenses	£312.00
Stationery & Printing	£100.00
ICO Registration	£35.00
Training & Events	£100.00
Insurance	£650.00
Insurance for mower	£550.00
NALC Subs	£250.00
Accounting Fees	£315.00
Internal Audit Fee	£120.00
Website costs (TSO Host)	£200.00
Chairman Allowance (Wreath)	£25.00
Employers Pension Contribution	£1,600.00
Pension Deficit	£500.00
Employers National Insurance	£500.00
<u>Repairs and Maintenance Costs:</u>	
Petrol for lawn mower	£225.00
Service / Repairs for Lawn mower	£450.00
Heritage Centre, Water Plus	£100.00
Docks maintenance	£50.00
<u>Christmas Costs:</u>	
Lights maintenance / running costs	£200.00
Tree delivery (& Christmas tree)	£550.00
Purchase new lights	£0.00
<u>Cost of Other projects:</u>	
Plants	£650.00
General maintenance of the Parish	£2,500.00
Lengthsman & Grass maintenance	£1,500.00
Gedling Borough Council - Road sweep & garden waste	£400.00
Weed Spraying, Access Roads & Roundabout	£150.00
S137	£0.00
Bonfire Event	£0.00
Donations, incl Poppies	£0.00
Carols Event	£0.00
Open Gardens	£0.00
CIL Projects - Footpath outside Brooke Farm	£0.00
<u>Planning</u>	
Planning costs	£10,000.00
<u>PRECEPT REQUIRED:</u>	<u>£29,532.00</u>