

Linby Parish Council Budget 2023/2024		
	<u>Budget 2022/23</u>	<u>Budget 2023/24</u>
Admin Costs:		
Parish clerk salary	£5,957.64	£6,650.28
Clerk Home Office Expenses	£228.00	£312.00
Clerk Mileage	£0.00	£0.00
CLlr's Mileage	£0.00	£0.00
Stationery & Printing	£20.00	£20.00
ICO Registration	£35.00	£35.00
Training	£0.00	£100.00
Insurance	£500.00	£600.00
Insurance for mower	£190.00	£225.00
NALC Subs	£120.00	£140.00
Accounting Fees	£200.00	£210.00
Internal Audit Fee	£131.25	£208.00
Website costs (TSO Host) - incl SSL Cert. Microsoft Subs	£50.00	£125.00
Chairman Allowance	£25.00	£25.00
Elections 2023	£0.00	£0.00
Heritage Centre Costs:		
Electricity	£175.00	£0.00
Repairs and Maintenance Costs:		
Petrol for lawn mower	£200.00	£225.00
Service / Repairs for Lawn mower	£400.00	£450.00
Docks maintenance	£0.00	£170.00
Christmas Costs:		
Lights maintenance / running costs	£200.00	£200.00
Tree delivery & Christmas Tree	£50.00	£466.67
Purchase new lights	£0.00	£1,000.00

Cost of Other projects:		
Plants - flowers for tubs, compost, wildflowers	£500.00	£800.00
General maintenance of the village	£200.00	£200.00
Lengthsman & Grass maintenance	£1,000.00	£1,000.00
Gedling Borough Council - Road sweep & garden waste schem	£300.00	£328.00
CGM - Weed Spraying, Access Roads & Roundabout	£160.00	£200.00
Best Kept Village Competition	£5.00	£0.00
S137	£0.00	£0.00
Bonfire Event	£0.00	£0.00
Donations, incl Poppies	£100.00	£0.00
Carols Event	£0.00	£0.00
Open Gardens	£0.00	£0.00
Website - new Content management	£150.00	£0.00
Coronation Celebrations	£0.00	£150.00
Planning costs		
Planning	£4,000.00	£5,000.00
	PRECEPT REQUIRED	£18,840